

United Nations Development Programme



Project Title: Support to Peacebuilding and Normalization (SPAN) Revised 2020 Annual Work Plan

Implementing Partner : UNDP

Responsible Parties : Ateneo de Davao University (ADDU), Balay Mindanaw Foundation, Inc. (BMFI), Basilan Advocates for Peace, Environment and Sustainable Development Association (BAPESDA), Balay Integrated Rehabilitation Center for Total Human Development (BIRTH-Dev), Inc, Duyog Marawi, Inc., Ecosystems Work for Essential Benefits, Inc. (ECOWEB), Integrated Resource Development for Tri-People, Inc. (IRDT), Kalimudan sa Ranao Foundation, Inc., Muslims Sharing Skills for Peace and Development (KAPAMAGOGOPA), Inc. , Maranao People Development Center, (MARADECA) Inc., Maguindanaon Development Foundation, Inc. (MDFI), Mediators Network for Sustainable Peace, Inc. (MedNet), Muslim-Christian Agency for Advocacy, Relief and Development, (MuCAARD) Inc., Tawi-Tawi Alliance of Civil Society Organizations, Inc. (TACOS), The Moropreneur Inc. (TMI), United Youth for Peace and Development-Relief Assistance Network and Organization (UNYPAD-RANAO), Inc., Ministry of the Interior and Local Government - Bangsamoro Autonomous Region In Muslim Mindanao (MILG-BARMM)

Project Description

The Comprehensive Agreement on the Bangsamoro was signed in 2014 between the Government of the Philippines (GPH) and the Moro Islamic Liberation Camp (MILF). But, the quest for peace had stalled due to two factors: Many in Congress questioned either the constitutionality of the Bangsamoro Basic Law or the viability of an entity in Muslim Mindanao with greater autonomy than the current ARMM. Second, dissenting voices from the Bangsamoro area itself (*representatives of certain groups representing indigenous persons and religious minorities, as well as factions of the Moro Islamic Liberation Front*) expressed themselves to legislators, thus adding to the move to stall the draft law.

The Support to Peacebuilding and Normalization (SPAN) Programme will contribute towards sustaining the gains of the Government's comprehensive peace process, and in ensuring peace and security in conflict-affected areas by a) accelerating the implementation of security and socioeconomic aspects of the Normalization Annex of the GPH-MILF Comprehensive Agreement on Bangsamoro (CAB), and b) strengthening the enabling environment for peace, recovery and development.

By accelerating the achievement of results relative to the Normalization process, SPAN will help sustain confidence-building and stability on the ground, and help strengthen joint platforms for the transition process of the MILF towards self-governance through political rather than military means. By increasing capacities for conflict prevention and peacebuilding and responding to the critical needs of vulnerable sectors, SPAN will help establish conflict-sensitive and peace-promoting governance, and contribute to the achievement of a durable peace and sustainable recovery and development.

Programme Period: 2019 to 2023

Atlas Project/Output ID: 00107421 / 00107729
00121459 (Covid-19)

Start Date: 11 December 2017
End Date : 31 December 2020

PAC Meeting Date:

2020 AWP Budget: USD 4,754,840.18
(PHP 236,572,318.40)

Total resources required USD 4,754,840.18
Total allocated resources USD 4,754,840.18

Output ID 00107729 USD 3,670,731.86
Output ID 00121459 USD 1,084,108.32

- Other:
 - Donor Phil. Gov't USD 12.9M

Unfunded budget:

Agreed by UNDP: **Selva Ramachandran**, Resident Representative

Date: 30-Dec-2020

MTRC

PROGRAMME ALIGNMENT

a.1 Strategic Plan Outcome and Output

Strategic Plan 2014-2017 Outcome and Output Statements & Indicators						
Outcome Indicator		Baseline		Milestone	2020	
Code	Indicator Description	Year	Quantity/ Points /Rating	2017	Target	Actual
SP Outcome 5: Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change						
SP Output 5.5	SP Output Statement Policy frameworks and institutional mechanisms enabled at the national and sub-national levels for the peaceful management of emerging and recurring conflicts and tensions					
SP Output Indicator 5.5.1	Number of countries with improved sustainable national and/or local human and financial capacities to address emerging and/or recurring conflicts	2015	3	3	3	
SP Outcome 3: Inclusive and multi-sectoral crisis management and response to COVID-19						
SP Output 3.3.3	SP Output Statement Health systems enhanced, inclusive and integrated crisis management enabled and social and economic impact assessment conducted for agile and effective responses to COVID -19					

Note: Rating Scale

- Not Adequately* : No action has yet taken and / or activities have been carried out but these have not yet led to the desired results—sustainable and inclusive mechanisms and platforms for the peaceful management of emerging and recurring conflicts and tensions,
- Very partially* : Activities have been initiated—such as jointly created mechanisms for cessation of hostilities; capacity development trainings on mediation and developing a culture of peace; LGU resolutions on peacebuilding—but are not sufficient to ensure sustainability.
- Partially* : a comprehensive peace agreement framework has been agreed upon formally by the government and the rebel forces but the legal or constitutional/policy/institutional framework are still incomplete or pending; LGUs have peace and conflict-sensitive perspectives integrated in their policies, programmes and plans
- Largely* : The peace agreement is now fully supported by national legislation and sufficient personnel and resources have been allocated for the implementation of the peace agreement components; mechanisms exist for the implementation / enforcement of the relevant provisions.

a.2 UNDAF/CPD Outcome

Outcome Indicator Description	Baseline		Milestone		End of Project Target
	Year	Quantity/Points/Rating	2018	2019	Target
Percentage of local government units with local development plans incorporating gender-sensitive and rights-based peacebuilding and conflict prevention principles and processes	2017	Partially – 0% of target LGUs have CSPP plans and policies	0% Capacity Building of CSO Consortium partners CSPP Barangay Development plans (BDPs) are underway	94% Draft BDPs already submitted for review of ADDU (92 out of 98)	Target: Largely – 100% of target LGUs have CSPP plans and policies (Barangay Development Plans) (98 barangays)

a.3 Project Document Outcome

Outcome Indicator Description	Baseline		Milestone		Target	
	Year	Quantity/Points/Rating	2018	2019	Year	Qty/Points/Rating

<p>1. Percentage of local government units with local development plans incorporating gender-sensitive and rights-based peacebuilding and conflict prevention principles and processes</p>	<p>2017</p>	<p>0% of target LGUs have CSPP plans and policies</p>	<p>0% Capacity Building of CSO Consortium partners CSPP Barangay Development plans (BDPs) are underway</p>	<p>94% Draft BDPs already submitted for review of ADDU (92 out of 98)</p>	<p>2020</p>	<p>100% of target LGUs have CSPP plans and policies (Barangay Development Plans) (98 barangays)</p>
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I. 2020 ANNUAL WORK PLAN

Project Title: Support to Peacebuilding and Normalization (SPAN)
Project ID: 00107421
Output ID: 00107729
Implementing Partner: United Nations Development Programme

EXPECTED OUTPUTS					
COMPONENT 1. Support to the Implementation of the Security Aspect of Normalization					
Output 2. Strengthened capacities of transitional security mechanisms to pursue the Normalization Process.					
Project Output Indicator/s	Baseline		Annual Target (Annual)	Cumulative Target (from Start Year) Start Year: 2020	End-of-Project Target End Year: December 2020
Percent of JPSTs deployed and functioning	2017	Partially – Parties have agreed to the establishments of JPSTs	Largely – 100% of JPSTs deployed	Largely – 100% of JPSTs deployed	Largely – 100% of JPSTs deployed
Percent of targeted number of meetings/ workshops, related activities to the Phase 2 Decommissioning and Normalization Mechanisms conducted	2019	Partially – Parties have agreed to the establishment of the IDBs and JNC	Largely – 100% of target meetings/ workshops and related activities supported	Largely – 100% of target meetings/ workshops and related activities supported	Largely – 100% of target meetings/ workshops and related activities supported

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Planned Budget by Quarter				RESPONSIBLE PARTY		PLANNED BUDGET			
		Q1	Q2	Q3	Q4	NAME	IA CODE	Funding Source	Budget Description	In Php	In USD
											(@USD 1.0 = PHP49.754)
COMPONENT 1. SUPPORT TO THE IMPLEMENTATION OF THE SECURITY ASPECT OF NORMALIZATION											
Output 1 - Baselines and information management and monitoring and evaluation (M&E) established and operational	M&E (to be realigned as per discussion during the Project Board meeting)	x				UNDP	1981	GPH	71600 - Travel	-	
		x				UNDP	1981	GPH	72200 - Equipment and Furniture	1,558,637.09	31,326.87
		x				UNDP	1981	GPH	74700 - Transport, Shipping and handle	811,530.53	16,310.86
Sub-Total for Output 1									2,370,167.62	47,637.73	
Output 2. Strengthened capacities of transitional security mechanisms to pursue the Normalization Process					X	UNDP	1981	GPH	71300 - Local consultants	981,475.27	19,726.56
					X	UNDP	1981	GPH	71400 – Contractual Services (Individual)	363,999.77	7,315.99
					X	UNDP	1981	GPH	71600 - Travel	1,674,645.51	33,658.51

			X	UNDP	1981	GPH	72100 - Contractual Services (Companies)	332,858.74	6,690.09
			X	UNDP	1981	GPH	72200 - Equipment and Furniture	7,895,543.86	158,691.64
			X	UNDP	1981	GPH	72300 – Materials and goods	5,898,271.52	118,548.69
			X	UNDP	1981	GPH	72400 - Communic & Audio Visual Equip	7,907,644.03	158,934.84
			X	UNDP	1981	GPH	72500 - Supplies	1,351,700.25	27,167.67
			X	UNDP	1981	GPH	72800 - Information Technology Equipmt	104,378.92	2,097.90
			X	UNDP	1981	GPH	73100 - Rental & Maintenance-Premises	330,165.55	6,635.96
			X	UNDP	1981	GPH	73200 - Premises Alternations	54,540.83	1,096.21
			X	UNDP	1981	GPH	73400 - Rental & Maint of Other Equip	254,493.70	5,115.04
			X	UNDP	1981	GPH	74100 - Professional Services	355,553.53	7,146.23
			X	UNDP	1981	GPH	74200 - Audio Visual&Print Prod Costs	29,616.57	595.26
			X	UNDP	1981	GPH	74700 - Transport, Shipping and handle	381,901.26	7,675.79
			X	UNDP	1981	GPH	75700 - Training, Workshops and Confer	7,963,311.79	160,053.70
x				IRDT	11348	GPH	73100 - Rental & Maintenance-Premises	16,199.40	325.59
x				IRDT	11348	GPH	74200 - Audio Visual&Print Prod Costs	10,183.15	204.67
x				IRDT	11348	GPH	75700 - Training, Workshops and Confer	6,069,218.31	121,984.53
		x		MOROPRENEUR (TMI)	11611	GPH	71400 – Contractual Services (Individual)	2,066,266.70	41,529.66
		x		MOROPRENEUR (TMI)	11611	GPH	72400 - Communic & Audio Visual Equip	18,017.91	362.14
		x		MOROPRENEUR (TMI)	11611	GPH	72500 - Supplies	28,224.45	567.28
		x		MOROPRENEUR (TMI)	11611	GPH	73100 - Rental & Maintenance-Premises	30,604.18	615.11
		x		MOROPRENEUR (TMI)	11611	GPH	74500 – Miscellaneous	-	-
		x		MOROPRENEUR (TMI)	11611	GPH	75700 - Training, Workshops and Confer	3,264,242.02	65,607.63

					x	MILG - BARMM	12088	GPH	71300 – Local consultants	-	-
					x	MILG - BARMM	12088	GPH	71600 - Travel	-	-
					x	MILG - BARMM	12088	GPH	72300 – Materials and goods	-	-
					x	MILG - BARMM	12088	GPH	72400 - Communic & Audio Visual Equip	-	-
					x	MILG - BARMM	12088	GPH	72500 - Supplies	-	-
					x	MILG - BARMM	12088	GPH	75700 - Training, Workshops and Confer	-	-
Sub-Total for Output 2										47,383,057.22	952,346.69
Total for Component 1 -SUPPORT TO THE IMPLEMENTATION OF THE SECURITY ASPECT OF NORMALIZATION										49,753,224.84	999,984.42

EXPECTED OUTPUTS					
COMPONENT 2. Support to the Implementation of Socioeconomic Aspect of Normalization					
Output 4. Increased access to basic services through small-scale community infrastructure and agri-based livelihoods in the six previously identified MILF Camps.					
Project Output Indicator/s	Baseline		Annual Target (Annual)	Cumulative Target (from Start Year) Start Year: 2020	End-of-Project Target End Year: December 2020
Percent of livelihood interventions in the 6 camps	2020	Partially – Limited livelihood interventions provided in the 6 priority MILF camps	Largely – 100% of livelihood interventions implemented	Largely – 100% of livelihood interventions implemented	Largely – 100% of livelihood interventions implemented

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Planned Budget by Quarter				RESPONSIBLE PARTY		PLANNED BUDGET			
		Q1	Q2	Q3	Q4	NAME	IA CODE	Funding Source	Budget Description	In Php	In USD
											(@USD 1.0 = PHP49.754)
COMPONENT 2. SUPPORT TO THE IMPLEMENTATION OF SOCIOECONOMIC ASPECT OF NORMALIZATION											
Output 3 – Enhanced capacities of stakeholders and institutions in target communities to manage the transformation process	Conduct of PAMANA activities	x				UNDP	1981	GPH	72300 – Materials and goods	-	-
					x	UNDP	1981	GPH	72500 - Supplies	16,411.85	329.86
					x	UNDP	1981	GPH	75700 - Training, Workshops and Confer	16,086.46	323.32
		x				ADDU	10885	GPH	72300 – Materials and goods	-	-

					KPMFI	11129	GPH	72300 – Materials and goods	-	-
					MEDNET	11130	GPH	72300 – Materials and goods	-	-
					IRDT	11348	GPH	72300 – Materials and goods	-	-
					MUUCAARD	11351	GPH	72300 – Materials and goods	-	-
					KI	11352	GPH	72300 – Materials and goods	-	-
					UNYPAD RANAO	11353	GPH	72300 – Materials and goods	-	-
					MARADECA	11354	GPH	72300 – Materials and goods	-	-
					DUYOG MARAWI	11355	GPH	72300 – Materials and goods	-	-
					Kalimudan (KRFI)	11356	GPH	72300 – Materials and goods	-	-
					Kalimudan (KRFI)	11356	GPH	75700 - Training, Workshops and Confer	-	-
					ECOWEB	11357	GPH	71300 – Local consultants	-	-
					ECOWEB	11357	GPH	71400 – Contractual Services (Individual)	-	-
					ECOWEB	11357	GPH	71600 - Travel	-	-
					ECOWEB	11357	GPH	72300 – Materials and goods	-	-
					ECOWEB	11357	GPH	72400 - Communic & Audio Visual Equip	-	-
					ECOWEB	11357	GPH	72500 - Supplies	-	-
					ECOWEB	11357	GPH	73100 - Rental & Maintenance-Premises	-	-
					ECOWEB	11357	GPH	75700 - Training, Workshops and Confer	-	-
					BMFI	11358	GPH	71300 – Local consultants	-	-
					BMFI	11358	GPH	72300 – Materials and goods	-	-
					BMFI	11358	GPH	74500 – Miscellaneous	-	-
					BMFI	11358	GPH	75700 - Training, Workshops and Confer	-	-

		x				BAPESDA	11362	GPH	72300 – Materials and goods	-	-		
		x				MDFI	11367	GPH	72300 – Materials and goods	-	-		
		x				TACOS	11368	GPH	72300 – Materials and goods	-	-		
		x				BIRTHDEV	11597	GPH	72300 – Materials and goods	-	-		
		x				MOROPRENEUR (TMI)	11611	GPH	72300 – Materials and goods	-	-		
Sub-Total for Output 3										32,498.31	653.18		
Output 4 – Increased access to basic services through small-scale community infrastructure and agri-based livelihoods in the six previously identified MILF camps	Conduct of PAMANA activities			x	x	UNDP	1981	GPH	71300 – Local consultants	457,563.16	9,196.51		
				x	x	UNDP	1981	GPH	71600 - Travel	942,025.32	18,933.66		
				x	x	UNDP	1981	GPH	72100 - Contractual Services (Companies)	219,222.59	4,406.13		
				x	x	UNDP	1981	GPH	72200 - Equipment and Furniture	1,608,428.41	32,327.62		
				x	x	UNDP	1981	GPH	72300 – Materials and goods	977,530.77	19,647.28		
				x	x	UNDP	1981	GPH	72400 - Communic & Audio Visual Equip	35,666.65	716.86		
				x	x	UNDP	1981	GPH	72500 - Supplies	99,388.59	1,997.60		
				x	x	UNDP	1981	GPH	72800 - Information Technology Equipmt	72,507.00	1,457.31		
				x	x	UNDP	1981	GPH	72900 – Software	72,507.00	1,457.31		
				x	x	UNDP	1981	GPH	74200 - Audio Visual&Print Prod Costs	2,377,743.16	47,789.99		
				x	x	UNDP	1981	GPH	75700 - Training, Workshops and Confer	5,863,726.82	117,854.38		
				x				MDFI	11367	GPH	71300 – Local consultants	229,072.39	4,604.10
						x	x	MOROPRENEUR (TMI)	11611	GPH	71400 – Contractual Services (Individual)	428,651.11	8,615.41
						x	x	MOROPRENEUR (TMI)	11611	GPH	71600 - Travel	379,325.99	7,624.03
						x	x	MOROPRENEUR (TMI)	11611	GPH	72400 - Communic & Audio Visual Equip	32,105.76	645.29
				x	x	MOROPRENEUR (TMI)	11611	GPH	72500 - Supplies	15,080.44	303.10		

			x	x	MOROPRENEUR (TMI)	11611	GPH	73100 - Rental & Maintenance-Premises	47,613.58	956.98
			x	x	MOROPRENEUR (TMI)	11611	GPH	73400 - Rental & Maint of Other Equip	73,575.22	1,478.78
			x	x	MOROPRENEUR (TMI)	11611	GPH	75700 - Training, Workshops and Confer	16,385,896.29	329,338.27
	Project Management and Direct Project Costs for Settlement of Outstanding Obligations from the Phase 2 Decommissioning			x	MILG - BARMM	12088	GPH	75700 - Training, Workshops and Confer	8,102,503.58	162,851.30
				x	MILG - BARMM	12088	GPH	71300 – Local consultants	331,521.85	6,663.22
				x	MILG - BARMM	12088	GPH	72300 – Materials and goods	-	-
				x	MILG - BARMM	12088	GPH	72400 - Communic & Audio Visual Equip	4,010.17	80.60
				x	MILG - BARMM	12088	GPH	72500 - Supplies	13,367.90	268.68
				x	MILG - BARMM	12088	GPH	71600 - Travel	58,283.83	1,171.44
Sub-Total for Output 4									38,827,317.58	780,385.85
Total for Component 2 -SUPPORT TO THE IMPLEMENTATION OF SOCIOECONOMIC ASPECT OF NORMALIZATION									38,859,815.89	781,039.03

EXPECTED OUTPUTS					
COMPONENT 3. Strengthening the Enabling Environment for Peace, Recovery and Development					
Output 5. Enhanced Capacities of Local Stakeholders for Conflict-Sensitive and Peace-Promoting (CSPP) Governance					
Project Output Indicator/s	Baseline		Annual Target (Annual)	Cumulative Target (from Start Year) Start Year: 2020	End-of-Project Target End Year: December 2020
Percent of LGUs with conflict-sensitive and peace promoting (CSPP) plans and policies	2017	Partially – 40% of target LGUs have CSPP plans and policies	Largely – 100% of target LGUs have CSPP plans and policies	Largely – 100% of target LGUs have CSPP plans and policies	Largely – 100% of target LGUs have CSPP plans and policies
Percent of local officials and personnel trained on CSPP governance	2017	Partially – 50% of target # of local officials and personnel trained on CSPP governance	Largely – 100% of target # of local officials and personnel trained on CSPP governance	100% of target # of local officials and personnel trained on CSPP governance	100% of target # of local officials and personnel trained on CSPP governance
Percent of individuals from CSOs, NGOs, and other local groups trained on CSPP governance	2017	Partially – 50% of target # of individuals from local CSOs, NGOs, and other groups trained on CSPP governance	Largely – 100% of target # of individuals from local CSOs, NGOs, and other groups trained on CSPP governance	Largely – 100% of target # of individuals from local CSOs, NGOs, and other groups trained on CSPP governance	Largely – 100% of target # of individuals from local CSOs, NGOs, and other groups trained on CSPP governance
Output 6. Increased access of vulnerable sectors to critical social services					

Percent of individuals provided with livelihood opportunities	2017	Partially – Limited social services and livelihood opportunities provided to conflict-affected areas/sectors	Largely – 100% of target number of individuals provided with livelihood opportunities	Largely – 100% of target number of individuals provided with livelihood opportunities	Largely – 100% of target number of individuals provided with livelihood opportunities
Percent of disadvantaged individuals (youth, widows, former combatants) provided with healing and psychosocial interventions	2017	Partially – Limited # of individuals provided with healing and psychosocial interventions	Largely – 100% of target # of individuals provided with healing and psychosocial interventions	Largely – 100% of target # of individuals provided with healing and psychosocial interventions	Largely – 100% of target # of individuals provided with healing and psychosocial interventions
Percent of target platforms for dialogue and mechanism established for healing and reconciliation	2017	None	Largely – 100% of target # of dialogues and healing and reconciliation platforms and mechanisms	Largely – 100% of target # of dialogues and healing and reconciliation platforms and mechanisms	Largely – 100% of target # of dialogues and healing and reconciliation platforms and mechanisms
Percent of students affected by Marawi crisis provided with financial assistance for education		Partially – limited # of Marawi provided with financial assistance	Largely – 100% target number of Marawi students provided with educational financial assistance	Largely – 100% target number of Marawi students provided with educational financial assistance	Largely – 100% target number of Marawi students provided with educational financial assistance

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Planned Budget by Quarter				RESPONSIBLE PARTY		PLANNED BUDGET			
		Q1	Q2	Q3	Q4	NAME	IA CODE	Funding Source	Budget Description	In Php	In USD
										(@USD 1.0 = PHP49.754)	
COMPONENT 3. STRENGTHENING THE ENABLING ENVIRONMENT FOR PEACE, RECOVERY AND DEVELOPMENT											-
Output 5- Enhanced Capacities of Local Stakeholders for Conflict-Sensitive and Peace-Promoting (CSPP) Governance	Conduct of PAMANA activities				x	UNDP	1981	GPH	71600 - Travel	22,335.07	448.91
					x	UNDP	1981	GPH	75700 - Training, Workshops and Confer	38,154.35	766.86
					x	UNDP	1981	GPH	71300 – Local consultants	791,543.85	15,909.15
					x	UNDP	1981	GPH	71400 – Contractual Services (Individual)	42,723.76	858.70
					x	UNDP	1981	GPH	71600 - Travel	320,902.85	6,449.79
					x	UNDP	1981	GPH	72400 - Communic & Audio Visual Equip	19,887.67	399.72
					x	UNDP	1981	GPH	72500 - Supplies	301,326.15	6,056.32
					x	UNDP	1981	GPH	72800 - Information Technology Equipmt	7,948.70	159.76

				x	UNDP	1981	GPH	74200 - Audio Visual&Print Prod Costs	224,892.06	4,520.08
				x	UNDP	1981	GPH	74500 – Miscellaneous	4,053.46	81.47
				x	UNDP	1981	GPH	75700 - Training, Workshops and Confer	1,828,900.82	36,758.87
				x	UNDP	1981	GPH	71400 – Contractual Services (Individual)	171,696.08	3,450.90
				x	UNDP	1981	GPH	71600 - Travel	4,200.23	84.42
				x	UNDP	1981	GPH	72200 - Equipment and Furniture	25,299.41	508.49
				x	UNDP	1981	GPH	72300 – Materials and goods	6,453,080.86	129,699.74
				x	UNDP	1981	GPH	72400 - Communic & Audio Visual Equip	8,513.90	171.12
				x	UNDP	1981	GPH	72500 - Supplies	16,645.70	334.56
				x	UNDP	1981	GPH	72800 - Information Technology Equipmt	21,877.83	439.72
				x	UNDP	1981	GPH	73100 - Rental & Maintenance-Premises	20,734.48	416.74
				x	UNDP	1981	GPH	75700 - Training, Workshops and Confer	2,805,581.79	56,389.07
Sub-Total for Output 5									13,065,388.96	262,599.77
Output 6- Increased Access of Vulnerable Sectors to Critical Social Services		x			UNDP	1981	GPH	71300 – Local consultants	883,920.11	17,765.81
		x			UNDP	1981	GPH	71600 - Travel	419,327.71	8,428.02
				x	UNDP	1981	GPH	72200 - Equipment and Furniture	639,080.18	12,844.80
				x	UNDP	1981	GPH	72300 – Materials and goods	639,080.18	12,844.80
				x	UNDP	1981	GPH	72400 - Communic & Audio Visual Equip	1,160,160.29	23,317.93
				x	UNDP	1981	GPH	72500 - Supplies	703,040.44	14,130.33
				x	UNDP	1981	GPH	72800 - Information Technology Equipmt	46,280.18	930.18
				x	UNDP	1981	GPH	73100 - Rental & Maintenance-Premises	155,400.15	3,123.37
				x	UNDP	1981	GPH	74100 - Professional Services	2,651,435.94	53,290.91

			x	UNDP	1981	GPH	75700 - Training, Workshops and Confer	14,745.10	296.36
			x	MEDNET	11130	GPH	71300 – Local consultants	25,458.13	511.68
			x	MEDNET	11130	GPH	71400 – Contractual Services (Individual)	84,521.10	1,698.78
			x	MEDNET	11130	GPH	71600 - Travel	2,036.43	40.93
			x	MEDNET	11130	GPH	72400 - Communic & Audio Visual Equip	5,091.82	102.34
			x	MEDNET	11130	GPH	72500 - Supplies	3,989.77	80.19
			x	MEDNET	11130	GPH	73100 - Rental & Maintenance-Premises	6,109.79	122.80
			x	MEDNET	11130	GPH	75700 - Training, Workshops and Confer	283,651.53	5,701.08
			x	IRDT	11348	GPH	71300 – Local consultants	3,340,106.92	67,132.43
			x	IRDT	11348	GPH	71400 – Contractual Services (Individual)	580,445.09	11,666.30
			x	IRDT	11348	GPH	72300 – Materials and goods	2,818,851.68	56,655.78
			x	IRDT	11348	GPH	75700 - Training, Workshops and Confer	611,859.77	12,297.70
			x	MUUCAARD	11351	GPH	71300 – Local consultants	147,029.54	2,955.13
			x	MUUCAARD	11351	GPH	71600 - Travel	136,821.51	2,749.96
			x	MUUCAARD	11351	GPH	72300 – Materials and goods	3,247,504.28	65,271.22
			x	MUUCAARD	11351	GPH	72400 - Communic & Audio Visual Equip	1,643.87	33.04
			x	MUUCAARD	11351	GPH	72500 - Supplies	130,692.81	2,626.78
			x	MUUCAARD	11351	GPH	73100 - Rental & Maintenance-Premises	24,659.58	495.63
			x	MUUCAARD	11351	GPH	75700 - Training, Workshops and Confer	122,524.70	2,462.61
			x	KI	11352	GPH	71300 – Local consultants	52,916.86	1,063.57
			x	KI	11352	GPH	71600 - Travel	12,193.71	245.08
			x	KI	11352	GPH	72300 – Materials and goods	282,941.54	5,686.81

			x	KI	11352	GPH	73100 - Rental & Maintenance-Premises	2,291.17	46.05
			x	KI	11352	GPH	75700 - Training, Workshops and Confer	280,624.50	5,640.24
			x	UNYPAD RANAO	11353	GPH	71300 – Local consultants	127,235.90	2,557.30
			x	UNYPAD RANAO	11353	GPH	72300 – Materials and goods	2,846,509.43	57,211.67
			x	UNYPAD RANAO	11353	GPH	75700 - Training, Workshops and Confer	576,141.87	11,579.81
			x	MARADECA	11354	GPH	71300 – Local consultants	42,883.47	861.91
			x	MARADECA	11354	GPH	71400 – Contractual Services (Individual)	202,408.23	4,068.18
			x	MARADECA	11354	GPH	71600 - Travel	383,814.30	7,714.24
			x	MARADECA	11354	GPH	72300 – Materials and goods	3,248,157.55	65,284.35
			x	MARADECA	11354	GPH	72400 - Communic & Audio Visual Equip	6,108.30	122.77
			x	MARADECA	11354	GPH	72500 - Supplies	17,258.17	346.87
			x	MARADECA	11354	GPH	73100 - Rental & Maintenance-Premises	2,035.93	40.92
			x	MARADECA	11354	GPH	75700 - Training, Workshops and Confer	391,009.22	7,858.85
			x	DUYOG MARAWI	11355	GPH	71300 – Local consultants	2,120,169.19	42,613.04
			x	DUYOG MARAWI	11355	GPH	71400 – Contractual Services (Individual)	1,112,862.64	22,367.30
			x	DUYOG MARAWI	11355	GPH	71600 - Travel	128,117.55	2,575.02
			x	DUYOG MARAWI	11355	GPH	72300 – Materials and goods	4,722,943.73	94,925.91
			x	DUYOG MARAWI	11355	GPH	72500 - Supplies	18,702.03	375.89
			x	DUYOG MARAWI	11355	GPH	73100 - Rental & Maintenance-Premises	98,684.57	1,983.45
			x	DUYOG MARAWI	11355	GPH	75700 - Training, Workshops and Confer	2,143,004.29	43,072.00
			x	Kalimudan (KRFI)	11356	GPH	71300 – Local consultants	77,651.57	1,560.71
			x	Kalimudan (KRFI)	11356	GPH	72300 – Materials and goods	5,684,275.09	114,247.60

			x	Kalimudan (KRFI)	11356	GPH	74500 – Miscellaneous	-	-
			x	Kalimudan (KRFI)	11356	GPH	75700 - Training, Workshops and Confer	131,699.83	2,647.02
			x	ECOWEB	11357	GPH	71300 – Local consultants	-	-
			x	ECOWEB	11357	GPH	71400 – Contractual Services (Individual)	305,337.31	6,136.94
			x	ECOWEB	11357	GPH	71600 - Travel	40,922.67	822.50
			x	ECOWEB	11357	GPH	72300 – Materials and goods	92,242.92	1,853.98
			x	ECOWEB	11357	GPH	72400 - Communic & Audio Visual Equip	45,478.64	914.07
			x	ECOWEB	11357	GPH	72500 - Supplies	2,851,407.71	57,310.12
			x	ECOWEB	11357	GPH	73100 - Rental & Maintenance-Premises	3,050.42	61.31
			x	ECOWEB	11357	GPH	75700 - Training, Workshops and Confer	10,296.59	206.95
			x	ECOWEB	11357	GPH	71300 – Local consultants	30,486.27	612.74
			x	ECOWEB	11357	GPH	71600 - Travel	703,592.21	14,141.42
			x	BMFI	11358	GPH	71300 – Local consultants	766,380.76	15,403.40
			x	BMFI	11358	GPH	71600 - Travel	17,820.89	358.18
			x	BMFI	11358	GPH	72300 – Materials and goods	6,282,195.78	126,265.14
			x	BMFI	11358	GPH	73400 - Rental & Maint of Other Equip	2,644.43	53.15
			x	BMFI	11358	GPH	75700 - Training, Workshops and Confer	1,691,047.41	33,988.17
			x	BAPESDA	11362	GPH	71300 – Local consultants	1,000,019.08	20,099.27
			x	BAPESDA	11362	GPH	71400 – Contractual Services (Individual)	400,796.33	8,055.56
			x	BAPESDA	11362	GPH	72400 - Communic & Audio Visual Equip	8,905.97	179.00
			x	BAPESDA	11362	GPH	72500 - Supplies	4,452.98	89.50
			x	BAPESDA	11362	GPH	73100 - Rental & Maintenance-Premises	50,177.90	1,008.52
			x	BAPESDA	11362	GPH	75700 - Training, Workshops and Confer	3,178,519.86	63,884.71
			x	TSS	11363	GPH	71600 - Travel	7,175.52	144.22

				x	TSS	11363	GPH	72300 – Materials and goods	-	-
				x	TSS	11363	GPH	75700 - Training, Workshops and Confer	7,182.49	144.36
				x	MDFI	11367	GPH	71300 – Local consultants	374,743.65	7,531.93
				x	MDFI	11367	GPH	71400 – Contractual Services (Individual)	74,613.09	1,499.64
				x	MDFI	11367	GPH	72300 – Materials and goods	2,443,980.17	49,121.28
				x	MDFI	11367	GPH	75700 - Training, Workshops and Confer	776,981.85	15,616.47
				x	TACOS	11368	GPH	71300 – Local consultants	231,496.41	4,652.82
				x	TACOS	11368	GPH	71400 – Contractual Services (Individual)	677,177.31	13,610.51
				x	TACOS	11368	GPH	71600 - Travel	61,079.50	1,227.63
				x	TACOS	11368	GPH	72300 – Materials and goods	2,443,980.66	49,121.29
				x	TACOS	11368	GPH	72500 - Supplies	110,838.48	2,227.73
				x	TACOS	11368	GPH	75700 - Training, Workshops and Confer	1,252,649.49	25,176.86
				x	BIRTHDEV	11597	GPH	71400 – Contractual Services (Individual)	222,899.41	4,480.03
				x	BIRTHDEV	11597	GPH	71600 - Travel	66,874.85	1,344.11
				x	BIRTHDEV	11597	GPH	72400 - Communic & Audio Visual Equip	102,999.74	2,070.18
				x	BIRTHDEV	11597	GPH	72500 - Supplies	15,614.30	313.83
				x	BIRTHDEV	11597	GPH	72800 - Information Technology Equipmt	33,225.72	667.80
				x	BIRTHDEV	11597	GPH	73100 - Rental & Maintenance-Premises	65,445.42	1,315.38
				x	BIRTHDEV	11597	GPH	75700 - Training, Workshops and Confer	2,593,464.57	52,125.75
Sub-Total for Output 6									71,772,233.72	1,442,541.98
Total for Component 3 - STRENGTHENING THE ENABLING ENVIRONMENT FOR PEACE, RECOVERY AND DEVELOPMENT									84,837,622.68	1,705,141.75

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Planned Budget by Quarter				RESPONSIBLE PARTY		PLANNED BUDGET			
		Q1	Q2	Q3	Q4	NAME	IA CODE	Funding Source	Budget Description	In Php	In USD
										(@USD 1.0 = PHP49.754)	
COMPONENT 4 – SOCIAL HEALING AND PEACEBUILDING PROGRAMME FOR MARAWI											-
Output 7. Recovery and rehabilitation of Marawi City is strengthened through peacebuilding, social healing and reconciliation	Social Healing and Peacebuilding Programme for Marawi			x	x	UNDP	1981	GPH	72300 – Materials and goods	25,047.66	503.43
				x	x	UNDP	1981	GPH	72400 - Communic & Audio Visual Equip	1,625.46	32.67
				x	x	UNDP	1981	GPH	73100 - Rental & Maintenance-Premises	23,578.42	473.90
				x	x	UNDP	1981	GPH	75700 - Training, Workshops and Confer	45,657.26	917.66
				x	x	KPMFI	11129	GPH	71400 – Contractual Services (Individual)	99,838.37	2,006.64
				x	x	KPMFI	11129	GPH	72100 - Contractual Services (Companies)	94,417.17	1,897.68
				x	x	KPMFI	11129	GPH	72200 - Equipment and Furniture	242,846.29	4,880.94
				x	x	KPMFI	11129	GPH	72300 – Materials and goods	466,042.73	9,366.94
				x	x	KPMFI	11129	GPH	75700 - Training, Workshops and Confer	336,578.84	6,764.86
Sub-Total for Output 7										1,335,632.20	26,844.72

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Planned Budget by Quarter				RESPONSIBLE PARTY		PLANNED BUDGET			
		Q1	Q2	Q3	Q4	NAME	IA CODE	Funding Source	Budget Description	In Php	In USD
										(@USD 1.0 = PHP49.754)	
PROGRAMME MANAGEMENT AND CLOSEOUT ACTIVITIES											-
Output 8 - Programme Management and/or Closeout Activities	Project Terminal Evaluation	x	x	x	x	UNDP	1981	GPH	71200 - International Consultant	2,069,766.40	41,600.00
		x	x	x	x	UNDP	1981	GPH	71300 – Local consultants	1,256,100.43	25,246.22
	Support Staff	x	x	x	x	UNDP	1981	GPH	64100 - Staff Mgmt Costs-NP Staff	1,184,027.78	23,797.64
		x	x	x	x	UNDP	1981	GPH	64200 - Staff Mgmt Costs - GS Staff	1,184,027.78	23,797.64

		x	x	x	x	UNDP	1981	GPH	71400 – Contractual Services (Individual)	483,427.28	9,716.35
	Other Operating Cost	x	x	x	x	UNDP	1981	GPH	71600 - Travel	279,601.56	5,619.68
		x	x	x	x	UNDP	1981	GPH	72200 - Equipment and Furniture	126,069.17	2,533.85
		x	x	x	x	UNDP	1981	GPH	72300 – Materials and goods	73,009.52	1,467.41
		x	x	x	x	UNDP	1981	GPH	72400 - Communic & Audio Visual Equip	44,860.20	901.64
		x	x	x	x	UNDP	1981	GPH	72500 - Supplies	983,764.95	19,772.58
		x	x	x	x	UNDP	1981	GPH	73100 - Rental & Maintenance-Premises	-	-
		x	x	x	x	UNDP	1981	GPH	73400 - Rental & Maint of Other Equip	143,897.52	2,892.18
		x	x	x	x	UNDP	1981	GPH	75700 - Training, Workshops and Confer	18,744.82	376.75
Sub-Total for Output 8										7,847,297.41	157,721.94
Total for Component 4 and Closeout Activities										9,182,929.61	184,566.66
TOTAL PROJECT COST (Output 00107729)										182,633,593.02	3,670,731.86

On 31 March 2020, the implementation of the SPAN Programme was extended to 30 September 2020 following the Enhanced Community Quarantine imposed by the national government in Luzon and local government units in different areas in the country. The Revised Work and Financial Plan reflects additional activities to support the whole-of-government's efforts to eliminate the COVID-19 threat, particularly in the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM).

Project Title: Support to Peacebuilding and Normalization (SPAN)
Project ID: 00107421
Output ID: 00121459
Implementing Partner: United Nations Development Programme

EXPECTED OUTPUTS				
Output 9. Support to Covid-19 Response for peace mechanisms and conflict-affected communities				
Project Output Indicator/s	Baseline	Annual Target (Annual)	Cumulative Target (from Start Year) Start Year: 2020	End-of-Project Target End Year: December 2020
Output 9.1 Security Mechanism Supported in Covid 19 response				

Percentage of JPSTs provided with medical supplies for COVID-19 response	2020	Partially-Limited supplies provided some JPST member	Largely – 100% supplies provided tp all JPST in need of siupport	Largely (100 percent)	Largely 100 percent
Output 9.2. Socio-Economic Mechanism Supported in Covid 19 Response					
Number of families provided with socio economic support	2020	0	1000	1000	1000
Output 9.3. MILF-MNLF Communities supported in Covid 19 Response					
Number of MNLF and MILF communities provided with socio-economic support	2020	0	5	5	5

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Planned Budget by Quarter				RESPONSIBLE PARTY		PLANNED BUDGET			
		Q1	Q2	Q3	Q4	NAME	IA CODE	Funding Source	Budget Description	In Php	In USD
										(@USD 1.0 = PHP49.754)	
Output 9. Support to Covid-19 Response											
9.1. Security Mechanism Support	9.1.1. Provision of medical supplies for JPSTs			x	x	UNDP	1981	GPH	72300 – Materials and goods	75,557.42	1,518.62
				x	x	UNDP	1981	GPH	72400 - Communic & Audio Visual Equip	4,479.35	90.03
	9.1.2. Relief Assistance to provinces and priority areas in the BARMM affected by Covid-19			x	x	UNDP	1981	GPH	72500 - Supplies	243,960.78	4,903.34
Sub-Total for Output 9.1										323,997.55	6,511.99
9.2. Socio-Economic Mechanism Supported in Covid 19 Response	9.2.1. Support to Extended Stay of 111 DCs			X	X	UNDP	1981	GPH	71300 – Local consultants	564,482.51	11,345.47
	9.2.2. Support to DCs affected by COVID-19			X	X	UNDP	1981	GPH	71600 - Travel	233,788.08	4,698.88
	9.2.3. Meeting with stakeholders to address socioeconomic challenges following the COVID-19 pandemic			X	X	UNDP	1981	GPH	72100 - Contractual Services (Companies)	391,894.84	7,876.65
	9.2.4. Support to workforce during the period of Covid-19 (IDB)			X	X	UNDP	1981	GPH	72200 - Equipment and Furniture	881,731.43	17,721.82
				X	X	UNDP	1981	GPH	72300 – Materials and goods	12,331,849.81	247,856.45

				X	X	UNDP	1981	GPH	72400 - Communic & Audio Visual Equip	548,450.28	11,023.24	
				X	X	UNDP	1981	GPH	72500 - Supplies	830,423.12	16,690.58	
				X	X	UNDP	1981	GPH	73400 - Rental & Maint of Other Equip	119,456.87	2,400.95	
				X	X	UNDP	1981	GPH	74200 - Audio Visual&Print Prod Costs	4,557,120.11	91,593.04	
				X	X	UNDP	1981	GPH	74700 - Transport, Shipping and handle	4,185,765.71	84,129.23	
				X	X	UNDP	1981	GPH	75700 - Training, Workshops and Confer	1,131,714.93	22,746.21	
Sub-Total for Output 9.2										25,776,677.69	518,082.52	
9.3. Support to MILF-MNLF Community	9.3.1. Logistics support to 5 IDP communities in Lanao del Sur and in Marawi Transitional Shelters	x				UNDP	1981	GPH	71600 - Travel	208,674.25	4,194.12	
	9.3.2. Logistics support to 98 priority partner barangays under the SPAN				x	UNDP	1981	GPH	72100 - Contractual Services (Companies)	677,646.99	13,619.95	
					x	UNDP	1981	GPH	72200 - Equipment and Furniture	497,122.07	9,991.60	
	9.3.3. Provision of relief assistance / ramadan packs for: Transitory Shelters, ISIS/MILF Communities (1385 families in LDS)				x	UNDP	1981	GPH	72300 - Materials and goods	19,718,532.15	396,320.54	
		x					UNDP	1981	GPH	72500 - Supplies	5,016,790.35	100,831.90
		x					UNDP	1981	GPH	75700 - Training, Workshops and Confer	148,253.49	2,979.73
Sub-Total for Output 9.3										26,267,019.30	527,937.84	
TOTAL DIRECT PROJECT COST										52,367,694.54	1,052,532.35	
GENERAL MANAGEMENT SUPPORT (GMS) - 3%										1,571,030.84	31,575.97	
TOTAL PROJECT COST (Output 00107729)										53,938,725.38	1,084,108.32	

II. MANAGEMENT ARRANGEMENTS (SUBMITTED ONCE DURING THE PROJECT DURATION)

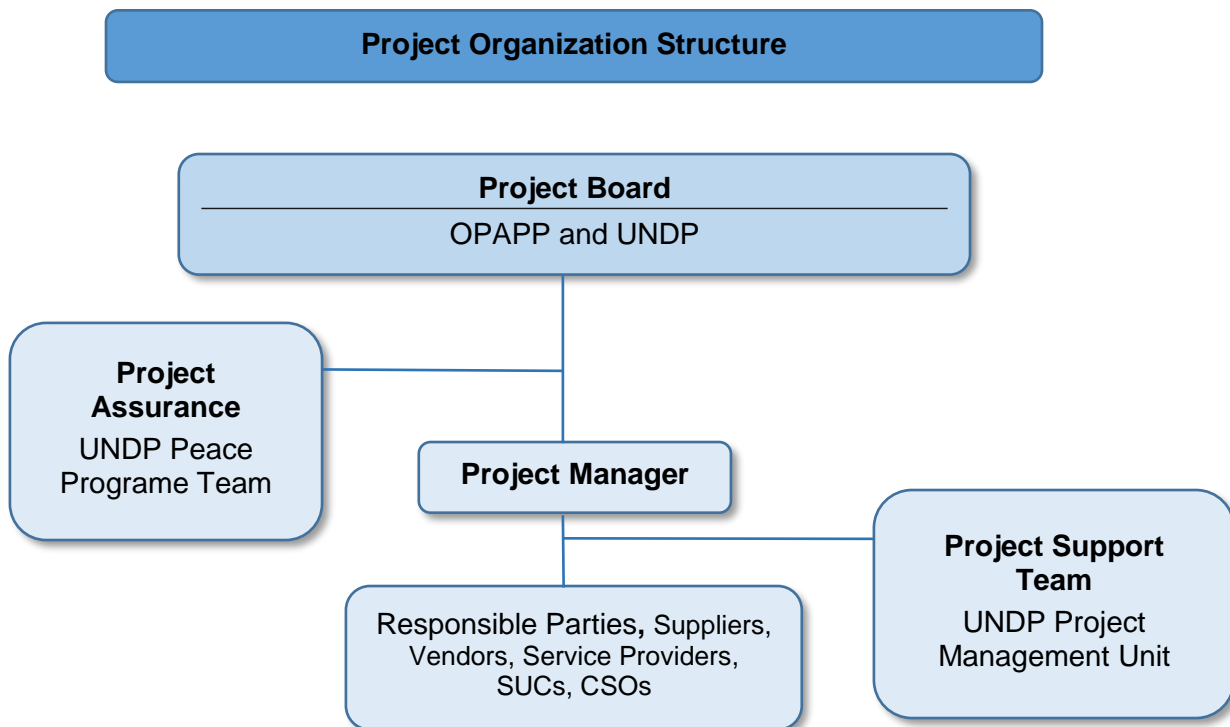
A Project Board (PB) will be organized to serve as the highest decision making body of this project, with the following main responsibilities:

- Build consensus around the project's strategies and planned results;
- Provide advice when substantive changes are needed in the project's planned results, strategies or implementation arrangements;
- Monitor progress, participate in field visits to project sites, consult with beneficiaries, and ensure that potential opportunities and risks, including lessons learned from experience, are taken into account by the programme management; and
- Approve annual (or as the case maybe, quarterly) work and financial plans and authorizes any major deviation from these agreed annual/quarterly plans.

The PB will be composed of UNDP and OPAPP representatives. Responsible parties, LGUs, relevant agencies and organizations may be invited to participate in the PB meetings as the need arises.

The PB meets at least once annually or as necessary to review project performance. The PMO acts as the Secretariat of the PB with the responsibility to call meetings, document proceedings, process information and follow up on Board recommendations.

Project Assurance is the responsibility of each Project Board member; however, the role will be delegated to the UNDP Team Leader of the Peace Programme Team. The Project Assurance role supports the Project Board by carrying out objective and independent project oversight and monitoring functions. This role ensures that appropriate project management milestones are managed and completed. A UNDP Programme Officer typically holds the Project Assurance role for the UNDP Board member (*Note that the Project Manager and Project Assurance roles should never be held by the same individual for the same programme/project*).



III. MONITORING AND EVALUATION PLAN (SUBMITTED ONCE DURING THE PROJECT DURATION)

In accordance with UNDP's programming policies and procedures, the SPAN Programme will be monitored through the following monitoring and evaluation plans:

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
Outcome 1: Moro revolutionary groups successfully transitioned to civilian roles and leadership	<i>Outcome 1 Indicator:</i> Number of <i>Moro revolutionary groups successfully transitioned to civilian roles and leadership</i> <u>Baseline:</u> 1 (2018) <u>Target:</u> 1 (2019)	Monitoring reports from M&E Officer Key Informant Interviews	Quarterly Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Data collection from government agencies/websites Primary data collection (field monitoring/ observation) Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity) Primary data from interviews with government agencies	- Coordinating data collection: Project Manager - Collecting data: Project M&E Officer - Verifying/ triangulating data quality: Programme Officer - Analysing the data: Programme Officer and Manager	USD: 3,483,221.00	<u>Risks:</u> (Please refer to risk log in Section V below) <u>Assumptions</u> A key assumption is that the government, the MILF and various stakeholders will continue to commit to the implementation of the Bangsamoro Organic Law (BOL) and build upon the gains of the peace process. It is assumed that the Philippine Government and key parties to peace agreements will remain committed to completing

<p>Component 1 Implementation of the Security Aspect of Normalization supported</p> <p>Output 2. Strengthened capacities of transitional security mechanisms to pursue the normalization process</p>	<p><u>Indicator 2.1:</u> No. of JPST deployed and functioning</p> <p><u>Baseline:</u> Parties have agreed to the establishment of JPSTs <u>Target:</u> Largely 100% of JPSTs deployed</p> <p><u>Indicator 2.2:</u> No. of meetings/workshops, related activities to the Phase 2 decommissioning and Normalization mechanisms</p> <p><u>Baseline:</u> Partially – Parties have agreed to the establishment of the IDBs and JNC</p> <p><u>Target:</u> Largely – 100% of target meetings/ workshops and related activities supported</p>	<p>Monitoring reports from M&E Officer</p> <p>Key Informant Interviews</p> <p>Focus Group Discussions</p>	<p>Quarterly</p> <p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.</p>	<p>Data collection from government agencies/websites</p> <p>Primary data collection (field monitoring/ observation)</p> <p>Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity)</p> <p>Primary data from interviews with government agencies</p>	<p>- Coordinating data collection: Project Manager</p> <p>- Collecting data: Project M&E Officer</p> <p>- Verifying/ triangulating data quality: Programme Officer</p> <p>- Analysing the data: Programme Officer and Manager</p>	<p>USD: 1,547,479.57</p>	<p>the transition process towards a peaceful Bangsamoro. With the generally positive results of the plebiscite on the BOL, it is hoped that this will help quiet the discontent among vulnerable groups and thus effectively challenging narratives of radicalization particularly among the youth. Another assumption pertains to the capacities of the peace infrastructure to prevent and manage any major outbreaks of violence. It is assumed that joint mechanisms remain capable of responding effectively to armed skirmishes and other violent actions that may trigger bigger outbursts of violence. Continuous assessment of the peace and security situation and close coordination with peace and security</p>
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<p>Component 2. Implementation of Socio-economic Aspect of Normalization</p> <p>Output 4. Increased access to basic services through small-scale community infrastructure and agri-based livelihood in the six previously identified MILF Camps</p>	<p><u>Output 4.1</u> No. of livelihood interventions in the 6 camps</p> <p><u>Baseline:</u> Partially – Limited livelihood interventions provided in the 6 priority MILF camps</p> <p><u>Target:</u> Largely – 100% of livelihood interventions implemented</p>	<p>Monitoring reports from M&E Officer</p> <p>Key Informant Interviews</p> <p>Focus Group Discussions</p>	<p>Quarterly</p> <p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.</p>	<p>Data collection from government agencies/websites</p> <p>Primary data collection (field monitoring/ observation)</p> <p>Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity)</p> <p>Primary data from interviews with government agencies</p>	<p>- Coordinating data collection: Project Manager</p> <p>- Collecting data: Project M&E Officer</p> <p>- Verifying/ triangulating data quality: Programme Officer</p> <p>- Analysing the data: Programme Officer and Manager</p>	<p>USD: 384,162.50</p>	<p>sector actors can help the Project Board to make the appropriate policy and program adjustments to contribute to conflict prevention and management.</p> <p>Another assumption is that the local government units will be supportive of efforts to strengthen local resilience to risks of violent extremism, such as the development and operationalization of early warning and response systems, as</p>
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<p>Component 3. Enabling Environment for Peace, Recovery and Development Strengthened</p> <p>Output 5. Enhanced capacities of local stakeholders for Conflict-Sensitive and Peace Promoting Governance</p>	<p><u>Indicator 5.1:</u> <i>No. of LGUS with conflict-sensitive and peace promoting (CSPP) plans and policies</i> <u>Baseline:</u> Partially – 40% of target LGUs have CSPP plans and policies <u>Target:</u> Largely – 100% of target LGUs have CSPP plans and policies</p> <p><u>Indicator 5.2:</u> Number of local officials and personnel trained on CSPP governance <u>Baseline:</u> 50% of target # of local officials and personnel trained on CSPP governance <u>Target:</u> Largely – 100% of target # of local officials and personnel trained on CSPP governance</p> <p>Indicator 5.3. Number of individuals from CSOs, NGOs, and other local groups trained on CSPP governance</p> <p><u>Baseline:</u> Partially – 50% of target # of individuals from local CSOs, NGOs, and other groups trained on CSPP governance</p>	<p>Monitoring reports from M&E Officer</p> <p>Key Informant Interviews</p> <p>Focus Group Discussions</p>	<p>Quarterly</p> <p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.</p>	<p>Data collection from government agencies/websites</p> <p>Primary data collection (field monitoring/ observation)</p> <p>Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity)</p> <p>Primary data from interviews with government agencies</p>	<p>- Coordinating data collection: Project Manager</p> <p>- Collecting data: Project M&E Officer</p> <p>- Verifying/ triangulating data quality: Programme Officer</p> <p>- Analysing the data: Programme Officer and Manager</p>	<p>USD: 1,323,703.66</p> <p>USD: 268,450.91</p>	<p>well as the conduct of socio-economic baseline studies.</p> <p>It is also assumed that local groups, including civil society organizations, religious leaders, academic institutions and other key stakeholders will be willing to participate in the Project's activities and initiatives. There is a risk that differences in political and religious perspectives among Project stakeholders may hamper the implementation of the Project. To mitigate this, the conduct of regular consultations, dialogues and even mediation initiatives will be undertaken.</p>
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	<i>Target:</i> Largely – 100% of target # of individuals from local CSOs, NGOs, and other groups trained on CSPP governance						
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<p>Output 6. Increased access of vulnerable sectors to critical social services</p>	<p><u>Indicator 6.1:</u> Number of individuals provided with livelihood opportunities <u>Baseline:</u> Partially – Limited social services and livelihood opportunities provided to conflict-affected areas/sectors <u>Target:</u> Largely – 100% of target number of individuals provided with livelihood opportunities</p> <p><u>Indicator 6.2:</u> Number of disadvantaged individuals (youth, widows, former combatants) provided with healing and psychosocial interventions <u>Baseline:</u> Partially – Limited social services and livelihood opportunities provided to conflict-affected areas/sectors <u>Target:</u> Largely – 100% of target # of individuals provided with healing and psychosocial interventions</p> <p><u>Indicator 6.3:</u></p>	<p>Monitoring reports from M&E Officer</p> <p>Key Informant Interviews</p> <p>Focus Group Discussions</p>	<p>Quarterly</p> <p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.</p>	<p>Data collection from government agencies/websites</p> <p>Primary data collection (field monitoring/ observation)</p> <p>Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity)</p> <p>Primary data from interviews with government agencies</p>	<p>- Coordinating data collection: Project Manager</p> <p>- Collecting data: Project M&E Officer</p> <p>- Verifying/ triangulating data quality: Programme Officer</p> <p>- Analysing the data: Programme Officer and Manager</p>	<p>USD: 1,055,253.75</p>	
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	<p>Number of platforms for dialogue and mechanism established for healing and reconciliation <u>Baseline:</u> None <u>Target:</u> Largely – 100% of target # of dialogues and healing and reconciliation platforms and mechanisms</p> <p><u>Indicator 6.4</u> Number of students affected by Marawi crisis provided with financial assistance for education Baseline: Partially – limited # of Marawi provided with financial assistance <u>Target:</u> Largely – 100% target number of Marawi students provided with educational financial assistance</p>						
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Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
<i>Outcome 2: Health systems enhanced, inclusive and integrated crisis management enabled, and social and economic impact</i>	<p><u>Output 9.1.1</u> <u>Indicator:</u> Percentage of JPSTs provided with medical supplies for COVID-19 response <u>Baseline:</u> 0 <u>Target:</u> Largely – Largely – 100%</p>	<p>Monitoring reports from M&E Officer</p> <p>Key Informant Interviews</p>	<p>Quarterly</p> <p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the</p>	<p>Data collection from government agencies/websites</p> <p>Primary data collection (field monitoring/ observation)</p>	<p>- Coordinating data collection: Project Manager</p> <p>- Collecting data: Project M&E Officer</p> <p>- Verifying/ triangulating data</p>	<p>USD: 3,483,221.00</p>	<p>Risks: (Please refer to risk log in Section V below)</p> <p><u>Assumptions</u></p> <p>A key assumption is that the peace mechanisms and local government</p>

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
<p>assessment conducted for agile and effective response to COVID-19</p> <p>Output 9. Peace Mechanisms and Conflict-affected communities supported on COVID-19 response</p> <p>Output 9.1. Security Mechanism Supported on Covid 19 response</p>	supplies provided tp all JPST in need of siupport		progress of the project in achieving the agreed outputs.	<p>Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity)</p> <p>Primary data from interviews with government agencies</p>	<p>quality: Programme Officer</p> <p>- Analysing the data: Programme Officer and Manager</p>		<p>units will be supportive to respond to the needs of stakeholders of the peace mechanisms and conflict-affected communities.</p> <p>It is also assumed that local groups, including civil society organizations, religious leaders, academic institutions and other key stakeholders will be willing to participate in the Project's activities and initiatives. There is a risk that differences in political and religious perspectives among Project stakeholders may hamper the implementation of the Project. To mitigate this, the conduct of regular consultations, dialogues and even mediation initiatives will be undertaken.</p>
9.2. Socio-Economic Mechanism Supported in Covid 19 Response	<p><u>Output 9.2.1 Indicator:</u> No of families provided with socio economic support <u>Baseline:</u> 0 <u>Target:</u> 1000</p>	<p>Monitoring reports from M&E Officer</p> <p>Key Informant Interviews</p>	<p>Quarterly</p> <p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.</p>	<p>Data collection from government agencies/websites</p> <p>Primary data collection (field monitoring/ observation)</p> <p>Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity)</p> <p>Primary data from interviews with government agencies</p>	<p>- Coordinating data collection: Project Manager</p> <p>- Collecting data: Project M&E Officer</p> <p>- Verifying/ triangulating data quality: Programme Officer</p> <p>- Analysing the data: Programme Officer and Manager</p>	USD: 286,448.60	
9.3 MILF and MNLF Communities Supported	<p><u>Output 9.3.1 Indicator:</u></p>	<p>Monitoring reports from M&E Officer</p>	<p>Quarterly</p>	<p>Data collection from government agencies/websites</p>	<p>- Coordinating data collection: Project Manager</p>	USD: 453,271.02	

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
	Number of MILF and MNLF communities provided with socio-economic support Baseline: 0 Target: 5	Key Informant Interviews	Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Primary data collection (field monitoring/ observation) Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity) Primary data from interviews with government agencies	- Collecting data: Project M&E Officer - Verifying/ triangulating data quality: Programme Officer - Analysing the data: Programme Officer and Manager		

Evaluation Plan

Evaluation Title	Partners (if joint)	Related Strategic Plan Output	PFSD/CPD Outcome	Planned Completion Date	Key Evaluation Stakeholders	Cost and Source of Funding
Terminal Evaluation of the Support to Peacebuilding and Normalization Project	N/A	5.5	3	April 2021	Office of the Presidential Adviser on the Peace Process	66,846.22, Project Funds

IV. PROCUREMENT PLAN

Please see attached Procurement Plan

V. RISK LOG

#	Description	Date Identified	Type	Impact/ Probability	Countermeasures / Mngt response	Owner	Submitted, updated by	Last Update	Status
1	Elements of government 's peace and development agenda may not be effectively pursued, causing dissatisfaction amongst groups and a possible recurrence of armed conflict.	Nov 2017	Political	P=Medium I= High	Continuing assessment of the peace and security situation by the project team; appropriate policy-level action by the Programme Board to ensure peaceful responses to potential conflict.	Programme Manager	Programme Manager	Nov 2017	No change
2	MILF commitment to the peace process may be diminished by delayed implementation of aspects of Normalization and may spur violence and instability in MILF communities	Nov 2017	Political	P= High I = High	Accelerate Government's delivery on commitments relative to the Normalization process; sustain regular consultations and dialogues between the GPH and the MILF	Programme Manager	Programme Manager	Nov 2017	No change
3	Other armed groups may engage in violent actions that may derail progress in project implementation	Nov 2017	Political	P= Medium I = High	Provide continuing support to Joint Peace and Security Teams (JPSTs) and other ceasefire monitoring mechanisms	Programme Manager	Programme Manager	Nov 2017	No change
4	Differences in political perspectives amongst local groups (including CSOs, POs, religious leaders, academic institutions), and reluctance to fully engage in the Government's peace initiatives, may hamper the delivery of peacebuilding interventions	Nov 2017	Environmental	P=Medium I = High	Continuing advocacy/IEC on the Government's peace and development agenda, and the conduct of regular consultations and dialogues amongst groups.	Programme Manager	Programme Manager	Nov 2017	No change

5	Local environment, such as leader attitude and traditional practices, may not be supportive to capacity-building and application of tools for conflict-sensitive and peace-promoting governance amongst LGUs	Nov 2017	Environmental	P=Medium I =High	Mapping of local political and conflict dynamics, and early engagement and outreach/advocacy to LGUs and constituencies; support training and dialogue opportunities where relevant.	Programme Manager	Programme Manager	Nov 2017	No change
6	Force majeure (extreme climate/natural hazard events) may pose delays in implementation of programme activities	Nov 2017	Environmental	P=Medium I =Medium	Contingency plans to address potential impacts will be formulated and operationalized when needed				
7	Delay in fund releases because of inadequate or non-compliance with requirements may affect project implementation schedule	Nov 2017	Financial	P=Medium I= High	Orientation and continuous guidance on requirements for partners and service providers will be undertaken				
8	Delay in procurement processes due to Covid-19 crisis as there are limitation on movement, travel and implementation of quarantine measures.	April 2020	Environmental	P = High I = High	Contingency plans to address potential impacts will be formulated and operationalized when needed	Project Team	Project Team	Oct 2020	No change
9	There is price inflation as demand of goods, services and supplies increases that may affect the project planned budget.	April 2020	Financial	P=High I =Medium	Issues on budget to be raised directly with donor's (OPAPP) counterparts for decision and necessary action (e.g. realign budget, adjust quantities etc.)	Project Team	Project Team	Oct 2020	No change
10	Difficulty in coordination as most of the project team members are Manila-based whereas the implementation is in Mindanao	April 2020	Organizational	P = Medium I = Low	Ensure regular coordination with project partners; request assistance from UNDP Cotabato team when necessary	Project Team	Project Team	Oct 2020	No change
11	Reputational risk both to UNDP and OPAPP on the issues on delayed payments to suppliers	April 2020	Organizational / Political	P= High I= High	Resolve issues based on the existing rules and policies of UNDP.	Project Team	Project Team	Oct 2020	No change

1. UNDP as the Implementing Partner shall comply with the policies, procedures and practices of the United Nations Security Management System (UNSMS.)
2. UNDP agrees to undertake all reasonable efforts to ensure that none of the [project funds]¹ [UNDP funds received pursuant to the Project Document]² are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts provided by UNDP hereunder do not appear on the list maintained by the

¹ To be used where UNDP is the Implementing Partner

² To be used where the UN, a UN fund/programme or a specialized agency is the Implementing Partner

Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via http://www.un.org/sc/committees/1267/aq_sanctions_list.shtml. This provision must be included in all sub-contracts or sub-agreements entered into under this Project Document.

3. Consistent with UNDP's Programme and Operations Policies and Procedures, social and environmental sustainability will be enhanced through application of the UNDP Social and Environmental Standards (<http://www.undp.org/ses>) and related Accountability Mechanism (<http://www.undp.org/secu-srm>).
4. The Implementing Partner shall: (a) conduct project and programme-related activities in a manner consistent with the UNDP Social and Environmental Standards, (b) implement any management or mitigation plan prepared for the project or programme to comply with such standards, and (c) engage in a constructive and timely manner to address any concerns and complaints raised through the Accountability Mechanism. UNDP will seek to ensure that communities and other project stakeholders are informed of and have access to the Accountability Mechanism.
5. All signatories to the Project Document shall cooperate in good faith with any exercise to evaluate any programme or project-related commitments or compliance with the UNDP Social and Environmental Standards. This includes providing access to project sites, relevant personnel, information, and documentation.

